

Explanation of variances – pro forma

Name of smaller authority: **Brassington Parish Council**

County area (local councils and parish meetings only): **Derbyshire**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	12,608	13,000	392	3.1%	
Box 3 <i>Total other receipts</i>	15,951	15,814	-137	0.85%	
Box 4 <i>Staff costs</i>	3,410	3,618	208	6%	
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0		
Box 6 <i>All other payments</i>	13,936	21,692	7,756	55%	Cost of additional handyman work around the village rose by £1,570. The Council paid out an additional £3,185 to local organisations. The Council also received and paid out a grant to the School of £3,000.
Box 9 <i>Total fixed assets & long term investments & assets</i>	30,499	30,499			
Box 10 <i>Total borrowings</i>	0	0			
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				